

Algemene Zaken

Nr.	Loon in Geld Werkgevers deel V.F./S.F. interest V.F./S.F.	Loon in Natura Huur toelage +Vervoer toelage + Telefoon	Div toelage I Waarnemings- toelage + Continue	Div toelage II Reserve + Persoonlijke toelage	Div toelage III Marketwaarde +Functiegeb- onden	Kindertoelage	Totaal Loon	Verwervings- Kosten Forfait fl. 500	Premie-ZOG S.F./V.F. aftrekbaar max 840pj pw16,15 pq 32,30 pm 70	Werkgev Premie AOV/AWW	Werkgev Premie AVBZ	Werkgv deel pensioenfond APNA	Werkgv bijdrage FZOG	Vakantie toelage 6%	Niet Aftrekbaar Deel S.F./V.F.	Diverse onbelaste vergoeding en	Loonkosten
Nationaal Archief	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dienst Public Service Center	89,885.07	-	-	-	-	-	89,885.07	1,000.00	1,640.13	6,153.41	410.23	14,575.28	647.17	5,393.10	157.57	-	117,064.27
DIV	816,031.30	-	-	-	46,779.48	9,600.00	872,410.78	6,500.00	10,543.95	56,085.38	4,015.14	127,188.26	5,875.43	52,344.65	5,776.68	-	1,117,919.65
BRW	3,427,199.74	-	528,029.45	-	-	34,020.00	3,989,249.19	33,000.00	52,100.09	272,013.68	18,478.44	545,523.05	24,675.84	239,354.95	16,443.91	-	5,089,295.16
BURG	1,539,430.97	-	-	19,800.00	51,969.19	24,840.00	1,636,040.17	14,000.00	22,625.83	108,713.08	7,520.69	243,399.47	11,083.90	98,162.41	8,162.79	-	2,104,919.72
Dienst Secr RvM	639,060.32	-	-	-	-	1,320.00	640,380.32	4,000.00	6,422.57	36,154.47	2,933.99	97,433.91	4,601.23	38,422.82	6,358.63	-	819,926.74
Stafbureau	630,637.49	-	-	-	33,275.48	2,640.00	666,552.97	3,500.00	5,880.00	37,361.32	3,068.46	95,259.03	4,540.59	39,993.18	6,732.75	-	846,775.55
P&O	1,616,303.29	-	-	-	22,880.47	7,740.00	1,573,010.40	10,500.00	17,640.00	103,701.37	7,126.26	236,843.94	11,105.21	94,380.62	13,207.80	7,200.00	2,033,367.80
FZ	3,922,139.54	-	13,379.16	-	34,272.39	117,120.00	4,086,911.09	69,875.00	71,812.84	279,224.19	18,688.02	682,405.58	27,990.23	245,214.67	5,937.81	-	5,303,050.59
Dienst Communicatie	817,361.22	-	83,385.67	2,040.00	125,571.85	8,820.00	1,037,178.74	5,500.00	9,240.00	65,714.28	4,840.01	125,383.09	5,885.00	62,230.72	7,107.22	-	1,301,231.84
JZ	1,205,020.81	-	-	3,600.00	119,218.08	3,120.00	1,330,958.89	6,000.00	10,080.00	77,229.09	6,152.13	180,651.11	8,676.15	79,857.53	14,020.42	-	1,683,524.90
Minister AZ	225,512.66	6,000.00	-	13,530.76	-	-	245,043.42	500.00	840.00	7,500.00	1,133.29	32,567.46	1,623.69	14,702.60	3,670.25	-	302,570.46
ICT	932,925.94	-	86,957.49	-	69,621.81	4,440.00	1,093,945.24	6,000.00	9,877.54	66,687.12	5,076.91	142,557.83	6,717.07	65,636.71	8,780.98	-	1,380,620.88
Afdel B.A en Koninkrijksrel	1,049,790.37	-	-	-	65,368.75	3,060.00	1,118,219.12	5,500.00	9,240.00	69,091.00	5,152.24	157,923.17	7,558.49	67,093.15	11,755.81	-	1,425,037.17
Afdel Buitenlandse Betrek	700,568.89	-	13,596.00	4,080.00	55,449.49	1,320.00	775,014.38	4,500.00	7,560.00	51,820.95	3,579.35	107,040.79	5,044.10	46,500.86	6,451.38	-	989,000.43
Kabinet	370,218.83	-	-	20,985.77	76,851.76	3,300.00	471,356.36	2,500.00	3,952.75	30,129.88	2,201.32	56,809.05	2,665.58	28,281.38	3,451.63	-	591,443.57
Kabt Gevol Minister	621,019.09	-	-	-	33,053.63	660.00	654,732.73	1,500.00	2,520.00	22,500.00	3,020.09	89,929.72	4,471.34	39,283.96	9,900.38	-	813,937.84
Raad van State	244,402.28	-	-	-	-	660.00	245,062.28	500.00	840.00	7,500.00	1,125.83	35,212.00	1,759.70	14,703.74	4,048.05	-	305,363.54
Parkeerplaats	75,022.18	-	-	-	5,760.00	1,260.00	82,042.18	1,500.00	1,500.44	5,627.35	375.16	12,494.47	540.16	4,922.53	-	-	106,001.85
Totals	18,922,529.99	6,000.00	725,347.77	64,036.53	740,072.41	223,920.00	20,607,993.33	176,375.00	244,316.15	1,303,206.58	94,897.57	2,983,197.21	135,460.87	1,236,479.60	131,964.04	7,200.00	26,331,051.97

** In the main budget an estimated amount for overtime for some departments were budgeted but was not part of the salary details due to the individual salary line items who we could not specifically tie back overtime to.

*** In the main budget a general amount for retroactive of Naf 10,000 for some departments was assumed but not part of the salary details due to the individual salary line items of which we are not in a position to know which person(s) will be entitled to th