

Onderwijs,
Cultuur,
Jeugd &
Sportzaken

Nr.	Loon in Geld Werkgevers deel V.F./S.F. interest V.F./S.F.	Loon in Natura	Div toelage I	Div toelage II	Div toelage III	Kindertoelage	Totaal Loon	Premie-ZOG S.F./V.F. aftrekbaar max 840pj pw16,15 pq 32.30 pm 70	Werkgev Premie AOV/AWW	Werkgev Premie AVBZ	Grondslag voor de tabel loonbelasting 8-9	Werkgv deel pensioenfonds APNA	Werkgv bijdrage FZOG	Vakantie toelage 6%	Loonkosten	Lump sum Indexering / COLA
AO	908.280,03	-	14.604,00	-	-	5.340,00	928.224,03	10.080,00	62.953,64	4.257,15	796.870,00	139.107,40	6.539,62	55.693,44	1.196.775,28	-
JEUJD- en Jongeren	382.418,83	-	-	-	-	-	382.418,83	4.200,00	25.601,98	1.750,52	327.915,36	58.517,05	2.753,42	22.945,13	493.986,92	-
Sportzaken	642.656,46	-	-	-	28.072,28	4.980,00	675.708,74	8.391,78	44.187,55	3.104,31	582.565,40	99.928,74	4.627,13	40.542,52	868.098,98	-
Studiefinanciering	542.682,50	-	-	-	-	6.240,00	548.922,50	6.720,00	37.469,38	2.513,77	470.279,91	83.941,02	3.907,31	32.935,35	709.689,33	-
Dienst Studentenondersteun	974.666,92	1.161,00	-	2.040,00	26.098,15	6.360,00	1.010.326,07	10.880,13	69.466,95	4.639,58	867.711,78	149.397,25	7.017,60	60.619,56	1.301.467,02	-
Dienst Onderw Innovatie	599.645,96	-	-	-	24.268,85	5.940,00	629.854,81	6.431,06	41.889,80	2.897,09	543.113,04	91.915,90	4.317,45	37.791,29	808.666,34	-
Stafbureau	574.173,85	-	18.252,00	-	20.651,66	3.240,00	616.317,51	5.040,00	36.916,11	2.841,59	536.323,74	86.358,44	4.134,05	36.979,05	783.546,75	-
CULT	436.336,62	-	-	11.532,00	-	1.920,00	449.788,62	5.040,00	30.447,50	2.064,08	386.427,96	67.061,23	3.141,62	26.987,32	579.490,36	-
Dienst Examens	378.471,93	-	-	-	-	2.460,00	380.931,93	3.360,00	24.125,91	1.746,38	328.367,79	56.968,80	2.725,00	22.855,92	489.353,94	-
Inspectiedienst	847.939,65	-	-	-	-	4.560,00	852.499,65	10.080,00	58.401,50	3.902,66	729.918,04	130.659,75	6.105,17	51.149,98	1.102.718,70	-
Minister	214.402,28	6.000,00	-	12.864,14	-	1.260,00	234.526,41	840,00	7.500,00	1.085,15	210.529,91	31.012,00	1.543,70	14.071,58	289.738,85	-
Kabt Minister	463.642,37	-	-	6.240,19	96.991,92	-	566.874,47	4.200,00	30.572,78	2.640,31	501.565,09	69.888,35	3.338,23	34.012,47	707.326,60	-
Dienst Openbaar Onderwijs	15.069.368,31	6.600,00	6.288,00	12.257,48	-	92.925,00	15.187.438,79	177.327,69	1.042.417,04	69.549,27	13.006.424,91	2.321.211,27	108.499,45	911.246,33	19.640.362,14	-
Totals	22.034.685,70	13.761,00	39.144,00	44.933,81	196.082,86	135.225,00	22.463.832,38	252.590,67	1.511.950,12	102.991,85	19.288.012,94	3.385.967,19	158.649,74	1.347.829,94	28.971.221,22	-

** In the main budget an estimated amount for overtime for some departments were budgeted but was not part of the salary details due to the individual salary line items who we could not specifically tie back overtime to.

*** In the main budget a general amount for retroactive of Naf 10,000 for some departments was assumed but not part of the salary details due to the individual salary line items of which we are not in a position to know which person(s) will be entitled to this.

