**In the main budget an estimated amount for overtime for some departments were budgeted but was not part of the salary details due to the individual salary line items who we could not specifically tie back overtime to.**

**In the main budget a general amount for retroactive of Nafl 10,000 for some departments was assumed but not part of the salary details due to the individual salary line items of which we are not in a position to know which person(s) will be entitled to this.**