

Economische Zaken,
Vervoer,
Toerisme &
Telecommunicatie

Nr.	Loon in Geld Werkgevers deel V.F./S.F. interest V.F./S.F.	Loon in Natura	Div toelage I	Div toelage II	Div toelage III	Kindertoelage	Totaal Loon	Werkgev Premie AOV/AWW	Werkgev Premie AVBZ	Grondslag voor de tabel loonbelasting 8-9	Werkgv deel pensioenfunds APNA	Werkgv bijdrage FZOG	Vakantie toelage 6%	Niet Aftrekbaar Deel S.F./V.F.	Loonkosten
Afdeling EV&T	628,000.06	-	7,380.00	-	-	2,580.00	637,960.06	43,074.49	2,924.83	547,634.29	95,885.47	4,521.60	38,277.60	5,840.00	822,644.05
Dienst Economische Vergun	765,393.98	-	-	-	-	5,820.00	771,213.98	52,915.26	3,527.68	659,676.86	120,099.04	5,510.84	46,272.84	4,418.29	999,539.63
Dienst Meteorologie	952,874.74	-	14,760.00	4,320.00	4,370.09	4,380.00	980,704.83	67,476.74	4,498.45	841,210.07	147,342.03	6,860.70	58,842.29	7,333.00	1,265,725.04
Dienst Luchtvaart en Scheep	1,037,288.14	-	-	-	14,303.95	10,920.00	1,062,512.09	71,250.59	4,877.68	913,785.35	157,168.54	7,468.47	63,750.73	10,804.38	1,367,028.10
Inspectiedienst Economische Zak	4,926,157.94	-	23,202.00	47,279.28	27,100.95	6,120.00	5,029,860.17	343,914.69	23,017.87	4,305,515.05	784,832.83	35,468.34	301,791.61	18,951.02	6,518,885.51
Stafbureau	502,812.17	-	7,800.00	-	-	3,600.00	514,212.17	30,903.88	2,361.33	445,482.25	75,372.12	3,620.25	30,852.73	5,856.24	657,322.48
Minister	214,402.28	6,000.00	-	12,864.14	-	-	233,266.41	7,500.00	1,078.85	209,269.91	31,012.00	1,543.70	13,995.98	3,448.05	288,396.95
Dienst Statistieken	847,854.88	-	7,800.00	-	-	3,240.00	858,894.88	58,177.53	3,935.00	736,578.85	130,647.88	6,104.56	51,533.69	6,941.79	1,109,293.54
Dienst Toerisme	1,121,903.29	-	16,632.00	3,600.00	-	8,820.00	1,150,955.29	77,055.53	5,275.35	988,288.08	176,980.12	8,077.70	69,057.32	6,390.92	1,487,401.32
Kabt Minister	401,827.87	-	-	27,801.98	126,515.37	-	556,145.22	30,759.23	2,611.39	495,619.40	61,234.32	2,893.16	33,368.71	3,836.56	687,012.03
BIE SXM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals	11,398,515.35	6,000.00	77,574.00	95,865.40	172,290.36	45,480.00	11,795,725.11	783,027.95	54,108.42	10,143,060.13	1,780,574.36	82,069.31	707,743.51	73,820.24	15,203,248.65

** In the main budget an estimated amount for overtime for some departments were budgeted but was not part of the salary details due to the individual salary line items who we could not specifically tie back overtime to.

*** In the main budget a general amount for retroactive of Naf 10,000 for some departments was assumed but not part of the salary details due to the individual salary line items of which we are not in a position to know which person(s) will be entitled to this.