

Financien

Nr.	Loon in Geld Werkgevers deel V.F./S.F. interest V.F./S.F.	Loon in Natura	Div toelage I	Div toelage III	Kindertoelage	Totaal Loon	Premie-ZOG S.F./V.F. aftrekbaar max 840pj pw16,15 pq 32,30 pm 70	Werkgev Premie AOV/AWW	Werkgev Premie AVBZ	Werkgv deel pensioenfonds APNA	Werkgv bijdrage FZOG	Vakantie toelage 6%	Retro Uitkerin g	Diverse onbelast e vergoedi ngen	Loonkosten	Lumps sum COLA
FIN	658,300.80	-	40,824.00	113,610.12	3,240.00	815,974.93	6,300.00	49,999.32	3,803.64	99,629.74	4,739.77	48,958.50	-	-	1,023,105.89	-
Ontvanger	2,669,956.76	4,200.00	103,755.07	44,543.37	27,000.00	2,849,455.19	38,857.11	194,503.04	13,101.49	420,591.06	19,223.69	170,967.31	-	-	3,667,841.78	-
Comptabiliteit	1,588,000.83	-	-	34,792.76	12,120.00	1,635,513.59	19,841.29	107,247.96	7,502.64	246,216.51	11,433.61	98,130.82	-	-	2,106,045.13	-
Belastingdienst Inspectie	2,304,266.68	-	9,362.50	21,279.70	9,660.00	2,344,568.87	26,702.50	152,930.96	10,746.93	354,459.20	16,590.72	140,674.13	-	-	3,019,970.81	-
Fiscale zaken	338,111.53	-	-	32,897.50	3,300.00	404,309.03	2,520.00	21,268.37	1,881.14	50,322.66	2,434.40	24,258.54	-	-	504,474.15	-
Stafbureau	493,726.82	-	72,108.00	62,011.70	3,180.00	631,026.52	3,360.00	30,000.00	2,950.76	73,104.49	3,554.83	37,861.59	-	-	778,498.19	-
Kabt Minister	310,453.09	-	-	45,057.21	660.00	367,085.52	3,360.00	24,781.28	1,704.41	47,446.16	2,235.26	22,025.73	-	-	465,288.37	-
Controle en Opsporing	1,504,238.26	-	-	167,726.14	5,040.00	1,677,004.40	13,440.00	106,247.84	7,755.78	226,524.29	10,830.52	100,620.26	-	-	2,128,983.09	-
Ondersteuning	1,048,518.45	-	-	110,340.52	1,320.00	1,160,178.98	12,418.42	64,196.52	5,356.57	161,727.83	7,549.33	69,610.74	-	-	1,468,619.98	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Minister	214,402.28	6,000.00	-	-	660.00	233,926.41	840.00	7,500.00	1,082.15	31,012.00	1,543.70	14,035.58	-	-	289,099.85	-
Totals	11,129,975.51	10,200.00	226,049.57	632,259.03	66,180.00	12,119,053.46	127,639.32	758,675.29	55,885.52	1,711,033.94	80,135.82	727,143.21	-	-	15,451,927.24	-

** In the main budget an estimated amount for overtime for some departments were budgeted but was not part of the salary details due to the individual salary line items who we could not specifically tie back overtime to.

*** In the main budget a general amount for retroactive of Naf 10,000 for some departments was assumed but not part of the salary details due to the individual salary line items of which we are not in a position to know which person(s) will be entitled to this.

