

Justitie

Nr.	Loon in Geld Werkgevers deel V.F./S.F. interest V.F./S.F.	Loon in Natura	Div toelage I	Div toelage II	Div toelage III	Kindertoelage	Totaal Loon	Premie-ZOG S.F./V.F. attrekbaar max 840pj pw16,15 pq 32,30 pm 70	Werkgev Premie AOV/AWW	Werkgev Premie AVBZ	Grondslag voor de tabel loonbelasting 8-9	Werkgv deel pensioenfunds APNA	Werkgv bijdrage FZOG	Vakantie toelage 6%	Overwerk	Loonkosten	Lump sum Indexering / COLA
Justitiële Zaken	817,210.53	-	-	-	31,896.41	-	849,106.94	7,305.93	53,453.40	3,904.01	734,476.42	123,204.68	5,883.92	50,946.42	-	1,086,499.36	-
Gevang en Huis van Bewaar	5,416,782.72	-	54,204.00	-	-	55,200.00	4,179,939.09	55,635.97	281,815.32	19,166.79	3,589,118.19	639,572.74	29,307.85	250,796.35	529,200.00	5,929,798.14	-
Korps Politie St. Maarten	11,188,991.51	-	1,614,493.84	213,472.30	12,180.00	113,100.00	13,142,237.65	157,133.36	901,446.74	60,943.13	11,407,372.08	1,764,599.77	80,560.74	788,534.26	-	16,738,322.30	-
Landsrecherche	758,041.07	-	116,561.58	61,056.22	-	3,852.00	939,510.86	8,400.00	59,416.55	4,377.12	823,930.07	116,082.58	5,457.90	56,370.65	-	1,181,215.66	-
Immigratie & Natural	5,232,559.56	-	349,792.39	52,872.13	54,063.00	39,780.00	5,729,067.08	73,301.04	383,769.99	26,413.82	4,950,163.48	824,161.19	37,674.43	343,744.02	546,960.00	7,344,630.53	-
Stafbureau	788,783.04	-	-	-	89,907.29	-	878,690.33	5,880.00	48,167.89	4,065.89	771,431.96	117,399.41	5,679.24	52,721.42	-	1,106,724.17	-
Minister jus	214,402.28	6,000.00	-	12,864.14	-	1,260.00	234,526.41	840.00	7,500.00	1,085.15	210,529.91	31,012.00	1,543.70	14,071.58	-	289,738.85	-
MOT	776,655.92	-	28,976.62	-	-	1,320.00	806,952.54	6,720.00	47,678.24	3,710.33	700,744.39	116,697.29	5,591.92	48,417.15	-	1,029,047.48	-
Douane	1,063,417.91	-	32,400.00	15,720.00	-	5,160.00	1,116,697.91	16,910.75	75,448.40	5,128.09	960,230.14	170,783.54	7,656.61	67,001.87	-	1,442,716.43	-
Kabt Minister	309,205.01	-	7,800.00	1,999.92	65,651.93	1,260.00	385,916.86	3,360.00	24,648.37	1,799.02	338,441.27	47,271.43	2,226.28	23,155.01	-	485,016.97	-
Voogdijraad	758,777.50	-	-	-	-	1,320.00	760,097.50	9,218.86	51,367.84	3,478.14	651,110.16	117,181.37	5,463.20	45,605.85	-	983,193.90	-
OM	1,589,635.15	-	-	-	-	-	1,589,635.15	10,710.00	80,701.58	7,290.37	1,388,132.93	235,243.88	11,445.37	95,378.11	-	2,019,694.47	-
Totals	28,914,462.20	6,000.00	2,204,228.43	357,984.69	253,698.63	222,252.00	30,612,378.33	355,415.92	2,015,414.34	141,361.87	26,525,681.00	4,303,209.88	198,491.14	1,836,742.70	1,076,160.00	39,636,798.26	-

** In the main budget an estimated amount for overtime for some departments were budgeted but was not part of the salary details due to the individual salary line items who we could not specifically tie back overtime to.

*** In the main budget a general amount for retroactive of Naf 10,000 for some departments was assumed but not part of the salary details due to the individual salary line items of which we are not in a position to know which person(s) will be entitled to this.

