

Totaal

Parlement &  
Hogere Staten

Nr.	Loon in Geld Werkgevers deel V.F./S.F. interest V.F./S.F.	Loon in Natura	Div toelage I	Div toelage II	Div toelage III	Kindertoelage	Totaal Loon	Verwervings- Kosten Forfait fl. 500	Pensioenfonds Werkn Deel Franchise 12,446% pwx paxx pm 1037.17	Premie-ZOG S.F./V.F., atreekbaar max 840% pw16,15 pq 32,30 pm 70	Grondslag AOV/AWW/AVB Z 3-4-5-6-7	Werknemersde el AOV/AWW	Werknemersd eel AVBZ	Werkgev Premie AOV/AWW	Werkgev Premie AVBZ	Grondslag voor de tabel loonbelasting 8-9	Werkgv deel pensioenfonds APNA	Werkgv bijdrage FZOG	Vakantie toelage 6%	Niet Aftrekbaar Deel S.F./V.F.	Loonkosten	Lump sum Indexering / COLA
Alq Reken Kamer	436.450,61	-	103.200,00	4.000,00	22.219,90	-	565.870,51	3.000,00	32.924,68	1.680,00	528.265,83	11.523,14	6.345,99	13.295,93	2.115,33	516.742,69	63.094,45	3.142,44	27.520,23	7.049,01	675.038,90	-
Gifne	1.009.915,17	-	-	-	-	7.260,00	1.017.175,17	5.500,00	69.940,70	9.074,04	932.760,43	49.253,57	13.991,41	56.831,04	4.663,80	863.506,96	152.340,64	7.271,39	61.030,51	11.124,26	1.299.312,55	-
Parlement	4.155.821,91	-	-	-	-	21.120,00	4.176.941,91	16.000,00	300.603,89	26.880,00	3.833.458,02	152.273,27	57.501,87	175.699,93	19.167,29	3.681.184,75	613.676,93	29.921,92	250.616,51	56.236,44	5.266.024,50	-
Ombudsman	658.887,33	-	9.000,00	59.000,00	24.367,84	660,00	751.915,18	3.000,00	46.736,89	5.040,00	697.138,29	29.561,04	10.457,07	34.108,90	3.485,69	667.577,25	98.218,33	4.743,99	45.114,91	8.137,75	937.586,99	-
Raad van Advies	825.567,76	-	-	-	22.219,90	5.580,00	853.367,65	3.500,00	59.075,64	5.880,00	784.912,02	34.478,58	11.773,68	39.782,97	3.924,56	750.433,44	122.549,27	5.944,09	51.202,06	10.631,36	1.076.770,60	-
SER	502.436,09	-	-	-	-	3.300,00	505.736,09	2.500,00	35.216,47	4.200,00	463.819,62	25.046,11	6.957,29	28.899,36	2.319,10	438.773,51	75.319,47	3.617,54	30.344,17	5.848,72	646.235,73	-
<b>Totals</b>	<b>7.589.078,88</b>	<b>-</b>	<b>112.200,00</b>	<b>63.000,00</b>	<b>68.807,64</b>	<b>37.920,00</b>	<b>7.871.006,52</b>	<b>33.500,00</b>	<b>544.398,27</b>	<b>52.754,04</b>	<b>7.240.354,21</b>	<b>302.135,71</b>	<b>107.027,31</b>	<b>348.618,12</b>	<b>35.675,77</b>	<b>6.938.218,50</b>	<b>1.125.199,08</b>	<b>54.641,37</b>	<b>465.828,39</b>	<b>99.027,54</b>	<b>9.900.969,26</b>	<b>-</b>

Summary overview

Current Personnel count	88
Current Personnel Cost	9,407,816.22

Personnel vacancies count	29
Personnel vacancies costs	2,062,898.87

Total required personnel	117
Total required personnel costs	11,470,715.09

Budgetted vacancies current year

Personnel vacancies count	12
Personnel vacancies costs	493,153.04

Budgetted Personnel current year

Total budgetted personnel	100
Total budgetted personnel costs	9,900,969.26

AC	15
HBO	22
MBO	14
LBO	1
VBO	0

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