

Volkshuisvesting,
Ruimtelijke Ontwikkeling &
Milieu

Nr.	Loon in Geld Werkgevers deel V.F./S.F. interest V.F./S.F.	Loon in Natura	Div toelage I	Div toelage II	Div toelage III	Kindertoelag e	Totaal Loon	Premie-ZOG S.F./V.F. aftrekbaar max 840pj pw16,15 pq 32,30 pm 70	Werkgev Premie AOV/AWW	Werkgev Premie AVBZ	Grondslag voor de tabel loonbelasting 8-9	Werkgv deel pensioenfonds APNA	Werkgv bijdrage FZOG	Vakantie toelage 6%	Overwerk	Retro Uitkering	Niet Aftrekbaar Deel S.F./V.F.	Diverse onbelaste vergoedinge n	Loonkosten
Min	214,402.28	-	-	6,000.00	12,864.14	-	233,266.41	840.00	7,500.00	1,078.85	209,269.91	31,012.00	1,543.70	13,995.98	-	-	3,448.05	-	288,396.95
Kab	522,738.57	-	-	57,507.77	114,510.77	3,840.00	698,597.10	4,892.14	34,695.06	3,274.30	624,790.92	79,157.50	3,763.72	41,915.83	-	-	5,562.63	-	861,403.51
SG	166,652.17	-	-	-	-	-	166,652.17	840.00	7,500.00	764.88	146,475.68	24,326.99	1,199.90	9,999.13	-	-	2,493.04	-	210,443.06
Staf	509,204.07	-	4,800.00	1,540.00	53,722.28	-	569,266.35	5,188.28	36,320.74	2,633.23	495,168.32	77,926.46	3,666.27	34,155.98	-	-	4,995.80	-	723,969.03
VROM	800,137.54	-	3,600.00	-	59,741.63	-	863,479.16	7,350.00	52,786.62	3,982.28	750,706.98	120,731.48	5,760.99	51,808.75	-	-	8,652.75	-	1,098,549.29
Nieuwe Werken	693,485.72	-	-	-	32,618.12	-	726,103.84	6,720.00	46,004.17	3,339.35	628,000.17	105,053.47	4,993.10	43,566.23	-	-	7,149.71	-	929,060.16
Beheersdienst	2,763,806.52	-	13,680.00	-	12,287.59	-	2,789,774.11	44,865.59	189,871.84	12,777.64	2,390,972.13	450,656.64	19,899.41	167,386.45	-	-	10,410.54	-	3,630,366.08
Domein	306,166.16	-	-	-	29,334.24	-	335,500.41	3,360.00	22,682.38	1,548.15	289,971.78	46,846.00	2,204.40	20,130.02	-	-	2,763.32	-	428,911.36
INSP	634,583.41	-	-	-	29,927.00	-	664,510.41	7,560.00	44,777.18	3,053.22	571,837.99	97,802.83	4,569.00	39,870.62	-	-	5,131.67	-	854,583.27
VERG	480,805.65	-	-	-	-	-	480,805.65	6,640.27	32,974.98	2,198.33	411,088.08	75,278.26	3,461.80	28,848.34	-	-	2,975.84	-	623,567.35
Totals	7,091,982.09	-	22,080.00	65,047.77	345,005.76	3,840.00	7,527,955.61	88,256.28	475,112.98	34,650.23	6,518,281.96	1,108,791.61	51,062.27	451,677.34	-	-	53,583.36	-	9,649,250.05

** In the main budget an estimated amount for overtime for some departments were budgeted but was not part of the salary details due to the individual salary line items who we could not specifically tie back overtime to.

*** In the main budget a general amount for retroactive of Naf 10,000 for some departments was assumed but not part of the salary details due to the individual salary line items of which we are not in a position to know which person(s) will be entitled to this.

