

Volkgezondheid,
Sociale Ontwikkeling &
Arbeidszaken

Nr.	Loon in Geld Werkgevers deel V.F./S.F. interest V.F./S.F.	Div toelage I	Div toelage II	Div toelage III	Kindertoelage	Totaal Loon	Premie-ZOG S.F./V.F. aftrekbaar max 840pj pw16,15 pq 32,30 pm 70	Werkgev Premie AOV/AWW	Werkgev Premie AVBZ	Grondslag voor de tabel loonbelasting 8- 9	Werkgv deel pensioenfunds APNA	Werkgv bijdrage FZOG	Vakantie toelage 6%	Overwerk	Niet Aftrekbaar Deel S.F./V.F.	Loonkosten
afdeling Volksgezondheid	796,603.75	6,864.25	-	5,728.50	3,120.00	812,316.49	7,560.00	53,776.74	3,727.45	698,882.83	120,485.67	5,735.55	48,738.99	-	8,372.07	1,044,780.89
Dienst Collectieve Preventie	1,419,635.42	3,624.00	-	27,750.84	7,860.00	1,458,870.26	18,653.11	97,676.04	6,690.24	1,253,394.46	221,649.67	10,221.38	87,532.22	-	9,739.60	1,882,639.80
afdeling Sociale Ontwik	630,747.58	-	-	-	3,060.00	635,847.58	5,880.00	42,686.61	2,914.89	545,982.50	95,274.44	4,541.38	38,150.86	-	6,734.95	819,415.76
afdeling Arbeid	773,575.67	7,830.70	-	22,887.48	1,260.00	808,253.85	6,860.00	50,260.99	3,717.78	699,996.35	116,432.01	5,569.74	48,495.23	-	8,611.51	1,032,729.59
Inspectiedienst VSA	1,304,870.38	3,948.00	3,000.00	43,674.07	15,060.00	1,370,552.45	16,150.76	88,835.27	6,297.98	1,182,604.71	201,931.73	9,395.07	82,233.15	-	9,946.65	1,759,245.64
Stafbureau	885,459.96	-	-	-	5,700.00	891,159.96	8,360.13	55,151.24	4,084.60	769,122.08	133,921.23	6,375.31	53,469.60	-	9,349.06	1,144,161.93
Dienst Arbeidszaken	1,296,376.10	9,900.59	8,800.55	-	17,100.00	1,332,177.25	17,510.62	89,665.53	6,106.83	1,143,655.77	202,402.00	9,333.91	79,930.63	-	8,416.90	1,719,616.15
Ambulance Hulpverlening	1,980,117.46	43,200.00	38,939.92	39,176.68	21,120.00	2,122,554.06	28,256.97	143,144.31	9,766.18	1,829,178.20	312,065.36	14,256.85	127,353.24	120,000.00	11,345.38	2,849,140.00
Sociale Dienst	712,894.44	-	-	-	3,060.00	715,954.44	10,455.71	48,870.14	3,273.73	612,391.70	112,417.21	5,132.84	42,957.27	-	3,802.18	928,605.63
Minister vsa	214,402.28	-	12,864.14	-	1,260.00	234,526.41	840.00	7,500.00	1,085.15	210,529.91	31,012.00	1,543.70	14,071.58	-	3,448.05	289,738.85
Kabt Minister	534,914.40	-	19,577.72	117,223.31	660.00	672,375.44	5,040.00	37,565.94	3,137.58	594,959.24	80,862.12	3,851.38	40,342.53	-	5,658.29	838,134.99
Dienst Volksontwik, Gezin & Hum	710,519.42	-	-	-	2,520.00	713,039.42	9,240.00	48,325.53	3,262.05	610,528.26	110,425.23	5,115.74	42,782.37	36,000.00	4,970.39	958,950.34
Totals	11,260,116.86	75,367.54	83,182.33	256,440.89	81,780.00	11,767,627.62	134,807.31	763,458.33	54,064.45	10,151,226.02	1,738,878.67	81,072.84	706,057.66	156,000.00	90,395.03	15,267,159.57

** In the main budget an estimated amount for overtime for some departments were budgeted but was not part of the salary details due to the individual salary line items who we could not specifically tie back overtime to.

*** In the main budget a general amount for retroactive of Naf 10,000 for some departments was assumed but not part of the salary details due to the individual salary line items of which we are not in a position to know which person(s) will be entitled to this.